

Appendix A – Planned DA Act Framework activity

Activity	Adherence to DA Act Framework criteria	2025-2026	2026-27*
Resources across multiple teams to lead in assessing need, preparation, publication, monitoring and delivery of strategies, conduct commissioning activity to procure new services.	Framework criteria A	£558,955.62	£575,724.29
Domestic abuse support to adults residing in refuges across the county delivered under the KIDAS contract.	Framework criteria B	£1,144,719.90	£1,144,719.90
Specialist IDVA to provide intensive support to adults who experience barriers in accessing refuge provision.		£488,000.00	£488,000.00
Intensive specialist support for adults residing in safe accommodation to address gaps in service identified through the needs assessment.		£97,600.00	£97,600.00
Male refuge pilot providing safe accommodation for males fleeing domestic abuse with their accompanying children		£96,657.96	£96,657.96
Services to increase move on opportunities and outcomes		£195,200.00	£195,200.00
Project to enable survivors to access refuge provision with their pets.		£10,000.00	£10,000.00
Safe Accommodation Support Service contract. Domestic abuse to children and young people residing in all forms of defined safe accommodation.		£680,675.00	£680,675.00
Countywide Sanctuary Access For Eligible Residents Scheme including a Single Point of Access and specialist domestic abuse support for those residing in properties that have property security applied.		£879,919.00	£879,919.00
Other Safe Accommodation support projects including housing sector project to improve the response to domestic abuse cases and development of new services to meet gaps in identified via needs assessments.		£300,000.00	£300,000.00
TOTAL		£4,451,727.48	£4,468,496.15

*Additional costs (not yet determined) expected in 2026-27 to enable smooth mobilisation and transition to new safe accommodation services from between October 2026 and April 2027.